



ANNUAL REPORT

alstl.org



OUR MISSION

Assistance League of St. Louis is an all-volunteer organization that transforms the lives of children and adults through community programs.

OUR VISION

Essential needs are met in our community and families are provided with an opportunity to flourish.



Despite this year's challenges, our 492 VOLUNTEERS DONATED 56,889 HOURS.

Letter from the President



Dear Donors, Members, and Friends of Assistance League of St. Louis,

An Annual Report, by design, is a look back at our impact and work during the previous year. However, this year I am motivated to begin my opening remarks with a comment on our current situation. COVID-19 has caused dramatic changes in the lives of all members of our community. As a result, our mission is more vital than ever: transforming the lives of children and adults through community programs. Assistance League of St. Louis has responded to the ever-growing needs of our community with new delivery models and expanded community outreach. We adapted quickly and continued to safely provide school clothing, athletic shoes, books for aspiring readers, help with critical needs of those in crisis, support to shelters, and comfort kits to help in these stressful times. We were there for our community, just as we have been for over 30 years.

As you review this Annual Report, please know that we are looking toward the future. Our 492 volunteers are creative and hard working. Last year, despite the challenges, our volunteers donated 56,889 hours. We have no paid staff. Our membership used our mission as its guide and provided opportunities through our programs to those in the St. Louis area who need it most.

As always, we are extremely grateful to our volunteer Board, our talented Advisory Council, our creative Program Chairs, our tireless volunteer members, our community partners, and our generous supporters. With your support we will continue to adapt and change to meet the needs of our community. We make a difference because of you.

Gratefully,

Dawn Thomas

President, 2020-2021



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🐈 Front row, left to right

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alstl.org



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*What is the essence of life? To serve others and do good."

Statement of Financial Position 2020-2021

Source of Funds

| Membership | \$45,500 |
|---------------------------|-------------|
| In-Kind Donations | \$229,438 |
| Contributions | \$297,897 |
| Special Events (Net) | \$265,355 |
| Thrift Shop Revenue (Net) | \$319,901 |
| Investment Return | \$326,332 |
| Total Income | \$1,484,423 |



Other Expenses \$29,687

Administrative Expenses \$24,235

Expenses

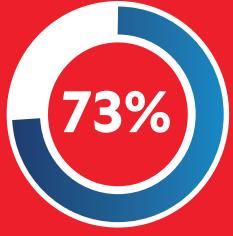
| Program Expenses | \$636,101 |
|------------------------------|-----------|
| Fundraising Expenses | \$178,891 |
| Administrative Expenses | \$24,235 |
| Other Expenses | \$29,687 |
| Total Expenses | \$868,914 |
| Income in Excess of Expenses | \$615,509 |



Fundraising Expenses \$178,891

Source of Funds

| Beginning Net Assets | \$2,708,251 |
|----------------------|-------------|
| Ending Net Assets | \$3,323,760 |
| Total Liabilities | \$90,349 |
| Total Assets | ¢3 414109 |



Program Expenses \$636,101

Grants and Foundations

PLATINUM (\$20,000 - \$49,999)

Edward Jones Charitable Foundation Emerson Charitable Trust

GOLD (\$10,000 - \$19,999)

Saigh Foundation

SILVER (\$5,000 - \$9,999)

Carney's Kids Foundation
The Elster Forbes Foundation
George Khoury Baseball Association
Harlene & Marvin Wool Foundation
Norman J. Stupp Foundation

BRONZE (\$1,000 - \$4,999)

Bland Family Foundation
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Greater St. Louis Book Fair
The Kaufman Fund
Manchester Elks Club
Nestle Purina PetCare
Total Access Urgent Care
Vatterott Foundation
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Assistance
League of St. Louis
President Dawn Thomas (left)
and Past President Jane Harbron
showed off books they were giving
away to three children who attend the
Urban League's early childhood
learning program and who were
with their mother at the Urban
League's Urban Expo Back to
School and Community
Empowerment Festival.





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Daniel Haberberger Bonnie and Gary Halls

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Anne Royall

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OUR IMPACT

★ Philanthropic Programs



Operation School Bell®

elementary school children IN 39 SCHOOLS. Operation School Bell has served over 110,300 students since 1990.

"The partnership with Assistance League of St. Louis provides students and families with needed essentials to encourage student attendance, promote high self-esteem, and help foster a more positive image and learning environment in our classrooms."

— Jeffrey A. Rhone,

Director of the Office of Family and Community Engagement, SLPS

Steps to Success



🜟 In the last year, Steps to Success delivered new athletic shoes and socks to 2,380 CHILDREN IN OVER 40 SCHOOLS.



"When children have shoes that they are not proud of, they don't want to come to school. When they get the new shoes from the ALSTL, it makes a big difference in their school lives, they feel better about themselves."

— Matt Hinzpeter, Principal, Bermuda Elementary



My Own Fun Stuff



My Own Fun Stuff provided 8,313 ACTIVITY KITS to shelters and hospitals.

Project ROSE

roject ROSE volunteers purchase, package, and deliver gift bags to area crisis shelters and agencies serving sexual assault survivors.

This past year WE SERVED 1,289 WOMEN AND CHILDREN IN SEVEN CRISIS SHELTERS.

We delivered 224 Sexual Assault Kits and awarded 9 College Scholarships.



Books From Friends



Our literacy program, Books From Friends, PROVIDED 15,265 BOOKS TO ASPIRING READERS through virtual book fairs and drive through events held during this past pandemic year.



"The women of Assistance league of St. Louis see us and our children for who we truly are. They see the needs, wants, hopes and desires and see to it that those needs are met and do it with love and support."

— Dr. Art McCoy, Former Superintendent of Schools, Jennings School District





Assistance League Outreach met critical needs for **4,079 INDIVIDUALS** across **44 AGENCIES**.



Fund Development

Fantastic Finds



Bellerive Plaza — 12778 Olive Blvd. St. Louis MO 63141 • 314-579-9500

Store Hours:

Tuesday - Saturday | 10am - 4pm

Accepting Donations: Tuesday - Saturday | 11am - 3pm

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"Wonderful shopping experience at this shop!
Merchandise changes often and you cannot
beat the home decor section.
The volunteer workers are extremely
helpful and courteous"



VOLUNTEERS MAKING A DIFFERENCE

FANTASTIC FINDS IS
100% STAFFED AND
MANAGED BY OUR
VOLUNTEERS
(WE HAVE NO PAID STAFF)
AND PROFITS ARE
RETURNED TO THE ST. LOUIS
COMMUNITY THROUGH
OUR PHILANTHROPIC
PROGRAMS.



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Ruth Ellen Barr, Dawn Thomas and Theresa Coons as Dr. Seuss characters



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Victoria & Doug Hill
Ruth & Tom Iverson

Sandy & Richard Johnson

Vicki Kearney Linda L. Larson Mary Alice & Michael Long Linda McDonald Patricia Plummer Marilyn C. Panter Suzanne & Mike Pratl Mary Price Kathy & Jim Reese Debbie & Charles Rehm Marilyn S. Raphael Lynette Roccia Nancy & Joseph Sellinger Paula & Jim Shinn Judith & Don Walter Kay & Cliff Weeks

Jan & Hill Williams



Authors Brunch A Virtual Success!

AUGUST 8, 2020





There were two Authors Brunch events this year. Due to Covid restrictions, we rescheduled the April 2020 in-person event to August.

Debbie McConnell chaired our 15th annual, first-ever Virtual Authors Brunch, featuring author, Melanie Benjamin.

The 2020 Authors Brunch attracted interested readers who heard a lively and informative virtual discussion with the author. Those who joined the event also participated in drawings for beautiful opportunity baskets filled with restaurant gift cards, jewelry, cooking tools, designer accessories, personal pampering goodies, and the ever-popular money tree.

In Kind Sponsors 👈



Barbara Berry Crystal Beuerlein Ruth Brooks Barbara Coffman Terry Coleman Connie Curran Claudia Dooley Down by the Station Jayne Foley Mary Gosney Hawthorne Inn Mindy Hellmich Amy Hinderer Cathy Inkley

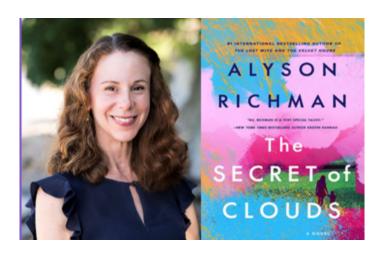
Ginger Johnson Vicki Kearney Carol LeBegue Janis Levsen Fredda-Lois Loafmann Jane Marschner Judith McManmon Judith Mitchell Sandy Nations Marilyn Panter Carol Parsonage Marita Perlak Susan Peters Beverly Pettit

Suzanne Pratl Leah Preston Rosanne Schulte Sue Sheehan Susan Shriver Sharon Simon Tana Spiekermann Sharon Stover Sandy Thal Dawn and Rodney Thomas Kim Truka Lynne Turley Linda Weaver Carol Weber

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Pat and Flwood Ward





Authors Brunch

APRIL 24, 2021

Assistance League was pleased to feature international best-selling author of historical novels, Alyson Richman, at our 16th annual Virtual Authors Brunch on Saturday, April 24.

Some of Richman's best-known novels include The Lost Wife, The Velvet Hours, The Garden of Letters, The Last Van Gogh, The Rhythm of Memory and The Mask Carver's Son.



Her books have been published in more than 20 languages and have received national and international acclaim.

The virtual event was provided at no charge to view. Those who donated \$50 or more received a free signed copy of *The Lost Wife*.



Fall Fundraiser

NOVEMBER 7, 2020



Lights, Camera, Action!

The only thing virtual about Imagine!, Assistance League of St. Louis' largest annual fundraiser on November 7, was that for the first time, it was live-streamed and held virtually.

The reality is that an entire year of preparation and hundreds of member volunteer hours made it happen. The anticipation, excitement and enthusiasm were real. An incredibly talented, tireless team made this virtual fundraising event a reality. Every detail was selflessly executed by Assistance League members, always goal-oriented, intent on success.



Co-Chairs Mary Price and Maureen Swingle hosted and presented the lively, fast-paced one-hour event with wit and charm, creating their own reality show.

GiveSmart handled cell phone bidding for all fundraising

activities, which included the Live and Silent Auctions, Ring the Bell, Wine Pull and Buy It Now. Bidding was made available five days before Imagine! The Live Auction was preview only. "Cell phone but no evening wear required" was a new, relaxed and welcome change this year.

Professionally filmed by TSV Sound and Vision, video guest speakers Dr. Art McCoy, Superintendent of

Jennings School District and Jeffrey Rhone, Director of the Office of Family & Community Engagement for the St. Louis Public Schools, provided personal testimonials.

KSDK's Rene Knott returned to emcee Ring The Bell. Imagine! A Gift of Love exceeded all expectations by raising \$208,800. This incredible gift received by Assistance League of St. Louis will become A Gift of Love given back through our programs to the St. Louis community.



Event Sponsors

Anders CPAs + Advisors Pam and Gregg Bogosian Cunningham Family Charitable Fund First Bank Barbara and David Gifford Jane and Rick Harbron Vicki and Doug Hill Karen Keske Kris and Chris Lewis Judy Murphy/Rubin Brown Pella Windows & Doors Ruth and Ken Riney Lynette Roccia Carol and Philip Schwab Stifel Bank Sandy and Chuck Thal Dawn and Rodney Thomas Lynne and James Turley Judy and Don Walter

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John Beuerlein

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Karen Christopher

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Gene Toombs

Marietta Veluz

Sally Wess

Karen West

Wiese - Altmeyer Families

Arcelia Williamson





"The legacy of heroes is the memory of a great name and the inheritance of a great example."

— BENJAMIN DISRAELI

Remembering

Remembering and honoring two dear members lost to us this year.





Vicki Merz Sept. 19, 2020

Longtime ALSTL Board Member Marketing VP and Champion of our Discovery Day at the Zoo Elizabeth "Ebie" McKenzie Dec. 30, 2020

"Your legacy is every life you have ever touched."

MAYA ANGELOU



THANK YOU for making a difference in the lives of 35,000 St. Louisans this year.





492
VOLUNTEERS
56,889
HOURS
35,000
LIVES CHANGED

ONE COMMUNITY MADE STRONGER.





30 Henry Avenue Ellisville, MO 63011







2020 ANNUAL REPORT

494 VOLUNTEERSDONATED **56,889** HOURS
TO ENRICH THE LIVES
OF **35,000**









Project ROSE

- ★ SERVED 1,289 WOMEN AND CHILDREN IN 7 CRISIS SHELTERS
- ★ DELIVERED 224
 SEXUAL ASSAULT KITS
- ★ AWARDED 9
 COLLEGE SCHOLARSHIPS